

LIMA TOWNSHIP

ESTABLISHED
1832



WASHTENAW COUNTY
MICHIGAN

TOWNSHIP BOARD OF TRUSTEES BUDGET HEARING Tuesday, March 26, 2024 6:00 PM

To be held at Lima Township Hall
11452 Jackson Road, Dexter

The property tax millage rate proposed to be levied to support the proposed budgets will be a subject of this hearing.

The proposed budget is available for public inspection at the Lima Township Offices, 12172 Jackson Rd, during regular office hours. It is also be posted on our website, www.limatownshipmi.gov.

LIMA TOWNSHIP FISCAL YEAR 2024-2025 DRAFT BUDGET

Revenues:		Expenditures:		
101-000-402.000	CURRENT PROPERTY TAXES	\$ 253,000	101-101-702 Trustees	\$ 10,463.00
101-000-410.000	CURRENT PERSONAL PROPERTY		101-171-702 Supervisor	\$ 39,190.00
101-000-432.000	SWMPLD PYMT IN LIEU OF TAXES		101-215-702 Clerk	\$ 68,689.00
101-000-445.000	DELINQUENT TAXES, PENALTY & INT.		101-247-704 Board of Review	\$ 2,500.00
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	\$ 120,000	101-253-702 Treasurer	\$ 47,690.00
101-000-477.000	CABLE TV FRANCHISE FEES	\$ 18,468	101-257-727 Assessor	\$ 40,100.00
101-000-478.000	BUS. & NON-BUS. LICEN, PERMITS & FEES	\$ 18,525	101-261-703 General Government	\$ 121,653.00
101-000-528.000	FEDERAL FUNDS		101-262-703 Elections	\$ 19,000.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	\$ 7,800	101-265-727 Building & Grounds	\$ 223,458.00
101-000-574.000	STATE SHARED REVENUE	\$ 442,000	101-445-801 Drains	\$ 6,000.00
101-000-576.000	STATE GRANTS/SPEC. ELEC REIMBURSE	\$ 5,000	101-446-801 Roads & Bridges	\$ 295,000.00
101-000-628.000	TAX ROLL DOWNLOAD/TECH INFO FEES	\$ 4,500	101-526-801 Land Fill	\$ 4,000.00
101-000-665.000	INTEREST/DIVIDEND	\$ 50,000	101-567-801 Cemeteries	\$ 10,000.00
101-000-667.001	RENT - CAFA		101-701-704 Planning	\$ 37,100.00
101-000-667.002	RENT - LIMA DEPOT	\$ 19,800	101-702-703 Zoning	\$ 18,250.00
101-000-668.000	ROYALTIES/LAND RENT	\$ 4,000	101-900- Capital Projects - Town Hall Addition *	\$ 701,330
101-000-672.000	SPECIAL ASSESSMENT'S FIRE		Total Expenditures	\$ 1,644,423
101-000-682.000	MISCELLANEOUS REVENUE			
101-000-684.000	CONSULTANT ESCROW ADMIN FEES			
101-000-687.000	REFUNDS AND REBATES			
101-000-699.00	Transfer In - ARPA Funds	\$ 380,937		
101-000-699.00	Transfer In - Reserve Fund Twp Hall	\$ 320,393		
Total Revenues:		\$ 1,644,423		

* NOTE: Total budget for Town Hall Addition is \$1,149,780 with \$701,330 of that budgeted in FY 2024-2025 and the remaining \$448,450 to be in the FY 2025-2026 budget.

This notice is posted in compliance with the Open Meetings Act, Public Act 267 of 1976, as amended, (MCL 41.72a(2)(3)) and the Americans With Disabilities Act.

Posted on 14 MAR 2024
Ann Kwaske, Clerk